

SB2963



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB2963

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Emergency Management Agency for the fiscal year beginning July 1, 2008:

General Revenue Fund	\$ 5,319,900
Other State Funds	\$ 29,171,407
Federal Funds	<u>\$383,306,000</u>
Total	\$417,797,307

OMB095 00343 KML 20343 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the Illinois
7 Emergency Management Agency for the objects and purposes
8 hereinafter named:

9 MANAGEMENT AND ADMINISTRATIVE SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services	279,000
12	For State Contributions to State	
13	Employees' Retirement System	49,700
14	For State Contributions to	
15	Social Security	21,400
16	For Contractual Services	950,000
17	For Travel	3,800
18	For Commodities	1,000
19	For Printing	6,700
20	For Equipment	26,700
21	For Electronic Data Processing	13,300
22	For Telecommunications	59,800

1	For Operation of Auto Equipment	6,600
2	For Training and Education	150,000
3	For costs and services related	
4	to ILEAS/MABAS administration	<u>0</u>
5	Total	\$1,568,000
6	Payable from Radiation Protection Fund:	
7	For Personal Services	0
8	For State Contributions to State	
9	Employees' Retirement System	0
10	For State Contributions to	
11	Social Security	0
12	For Group Insurance	0
13	For Contractual Services	25,000
14	For Travel	5,000
15	For Commodities	1,000
16	For Printing	1,000
17	For Electronic Data Processing	25,000
18	For Telecommunications Services	11,000
19	For Operation of Auto Equipment	<u>5,000</u>
20	Total	\$73,000
21	Payable from Nuclear Safety Emergency	
22	Preparedness Fund:	
23	For Personal Services	1,808,100
24	For State Contributions to State	
25	Employees' Retirement System	321,800

1	For State Contributions to	
2	Social Security	139,400
3	For Group Insurance	367,200
4	For Contractual Services	450,000
5	For Travel	12,000
6	For Commodities	6,000
7	For Printing	5,000
8	For Equipment	22,000
9	For Electronic Data Processing	446,000
10	For Telecommunications Services	100,000
11	For Operation of Auto Equipment	<u>12,000</u>
12	Total	\$3,689,500
13	Payable from the Emergency Management	
14	Preparedness Fund:	
15	For an Emergency Management	
16	Preparedness Program	5,000,000
17	Payable from the Federal Civil Preparedness	
18	Administrative Fund:	
19	For Terrorism Preparedness and	
20	Training costs in the current	
21	and prior years	99,300,000
22	For Terrorism Preparedness and	
23	Training costs in the current	
24	and prior years in the Chicago	
25	Urban Area	168,300,000

1 Payable from the September 11th Fund:
 2 For grants, contracts, and administrative
 3 expenses pursuant to 625 ILCS 5/3-653,
 4 including prior year costs100,000

5 Whenever it becomes necessary for the State or any
 6 governmental unit to furnish in a disaster area emergency
 7 services directly related to or required by a disaster and
 8 existing funds are insufficient to provide such services, the
 9 Governor may, when he considers such action in the best
 10 interest of the State, release funds from the General Revenue
 11 disaster relief appropriation in order to provide such
 12 services or to reimburse local governmental bodies furnishing
 13 such services. Such appropriation may be used for payment of
 14 the Illinois National Guard when called to active duty in
 15 case of disaster, and for the emergency purchase or renting
 16 of equipment and commodities. Such appropriation shall be
 17 used for emergency services and relief to the disaster area
 18 as a whole and shall not be used to provide private relief to
 19 persons sustaining property damages or personal injury as a
 20 result of a disaster.

21 Payable from General Revenue Fund:
 22 For disaster relief costs incurred
 23 in current and prior years500,000

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Emergency Management Agency for grants to
 4 local emergency organizations for objects and purposes
 5 hereinafter named:

6 Payable from the Federal Hardware
 7 Assistance Fund:
 8 For Communications and Warning Systems0
 9 For Emergency Operating Centers0

10 Section 15. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the Illinois
 12 Emergency Management Agency for the objects and purposes
 13 hereinafter named:

14 OPERATIONS
 15 Payable from General Revenue Fund:
 16 For Personal Services1,162,000
 17 For State Contributions to State Employees'
 18 Retirement System206,800
 19 For State Contributions to Social Security88,900
 20 For Contractual Services68,400
 21 For Travel5,700
 22 For Commodities2,900
 23 For Printing4,700
 24 For Equipment96,000

1	For Electronic Data Processing	0
2	For Telecommunications	114,900
3	For Operation of Auto Equipment	<u>47,500</u>
4	Total	\$1,797,800
5	Payable from Nuclear Safety Emergency	
6	Preparedness Fund:	
7	For Personal Services	1,165,900
8	For State Contributions to State Employees'	
9	Retirement System	207,500
10	For State Contributions to Social Security	89,200
11	For Group Insurance	277,200
12	For Contractual Services	144,000
13	For Travel	31,000
14	For Commodities	24,000
15	For Printing	3,000
16	For Equipment	239,000
17	For Electronic Data Processing	0
18	For Telecommunications	196,900
19	For Operation of Auto Equipment	<u>100,000</u>
20	Total	\$2,477,700
21	Payable from the Emergency Management	
22	Preparedness Fund:	
23	For an Emergency Management	
24	Preparedness Program	4,500,000
25	Payable from Federal Civil Preparedness	

1	agencies for their assistance in	
2	responding to radiological emergencies	<u>100,000</u>
3	Total	\$5,039,400

4 Section 25. The amount of \$1,250,000, or so much thereof
5 as may be necessary, is appropriated from the Indoor Radon
6 Mitigation Fund to the Illinois Emergency Management Agency
7 for current and prior year expenses relating to the federally
8 funded State Indoor Radon Abatement Program.

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Illinois Emergency Management Agency for the objects
12 and purposes hereinafter enumerated:

13 NUCLEAR FACILITY SAFETY

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16	For Personal Services	4,065,500
17	For State Contributions to State	
18	Employees' Retirement System	723,500
19	For State Contributions to	
20	Social Security	311,007
21	For Group Insurance	742,600
22	For Contractual Services	1,274,000
23	For Travel	100,000

1	For Commodities	237,000
2	For Printing	1,000
3	For Equipment	564,000
4	For Electronic Data Processing	0
5	For Telecommunications Services	687,300
6	For Operation of Auto	<u>11,000</u>
7	Total	\$8,716,907

8 Section 35. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the Illinois
 10 Emergency Management Agency for the objects and purposes
 11 hereinafter named:

12 DISASTER ASSISTANCE AND PREPAREDNESS

13 Payable from General Revenue Fund:

14	For Personal Services	415,400
15	For State Contributions to State	
16	Employees' Retirement System	74,000
17	For State Contributions to Social	
18	Security	31,800
19	For Contractual Services	2,900
20	For Travel	1,900
21	For Commodities	1,000
22	For Printing	1,000
23	For Telecommunications Services	7,600
24	For Operation of Automotive Equipment	0

1	For State Share of Individual and Household	
2	Grant Program for Disaster Declarations	
3	in Current and Prior Years:	<u>492,000</u>
4	Total	\$1,027,600
5	Payable from Nuclear Safety Emergency Preparedness Fund:	
6	For Personal Services	679,000
7	For State Contributions to State	
8	Employees' Retirement System	120,900
9	For State Contributions to Social	
10	Security	52,000
11	For Group Insurance	136,500
12	For Contractual Services	50,000
13	For Travel	36,000
14	For Commodities	12,000
15	For Printing	5,000
16	For Equipment	5,000
17	For Electronic Data Processing	0
18	For Telecommunications Services	10,500
19	For Operation of Automotive Equipment	2,500
20	For compensation to local governments	
21	for expenses attributable to implementation	
22	and maintenance of plans and programs	
23	authorized by the Nuclear Safety	
24	Preparedness Act	<u>650,000</u>
25	Total	\$1,759,400

1 Payable from the Federal Aid Disaster Fund:

2 For Federal Disaster Declarations:

3 In Current and Prior Years 50,000,000

4 For State administration of the

5 Federal Disaster Relief Program1,000,000

6 Disaster Relief - Hazard Mitigation

7 in Current and Prior Years40,000,000

8 For State administration of the

9 Hazard Mitigation Program1,000,000

10 Total \$92,000,000

11 Payable from the Emergency Planning and Training Fund:

12 For Activities as a Result of the Illinois

13 Emergency Planning and Community Right

14 To Know Act150,000

15 Payable from the Nuclear Civil Protection Planning Fund:

16 For Federal Projects500,000

17 For Mitigation Assistance5,000,000

18 Total \$5,650,000

19 Payable from the Federal Civil Preparedness

20 Administrative Fund:

21 For Training and Education2,091,000

22 Payable from the Emergency Management Preparedness Fund:

23 For Emergency Management Preparedness4,500,000

24 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 to the Illinois Emergency Management Agency for the objects
 3 and purposes hereinafter enumerated:

4 ENVIRONMENTAL SAFETY

5 Payable from Nuclear Safety Emergency

6 Preparedness Fund:

7	For Personal Services	1,722,800
8	For State Contributions to State	
9	Employees' Retirement System	306,600
10	For State Contributions to	
11	Social Security	131,800
12	For Group Insurance	331,800
13	For Contractual Services	418,000
14	For Travel	33,000
15	For Commodities	77,000
16	For Printing	2,000
17	For Equipment	166,000
18	For Electronic Data Processing	0
19	For Telecommunications	15,800
20	For Operation of Auto	<u>13,000</u>
21	Total	\$3,217,800

22 Payable from Low-Level Radioactive Waste

23 Facility Development and Operation Fund:

24	For Refunds for Overpayments made by Low-	
25	Level Waste Generators	5,000

1 Section 45. The sum of \$1,060,000, or so much thereof as
2 may be necessary, is appropriated from the Radiation
3 Protection Fund to the Illinois Emergency Management Agency
4 for licensing facilities where radioactive uranium and
5 thorium mill tailings are generated or located, and related
6 costs for regulating the decontamination and decommissioning
7 of such facilities and for identification, decontamination
8 and environmental monitoring of unlicensed properties
9 contaminated with such radioactive mill tailings.

10 Section 50. The sum of \$561,000, or so much thereof as
11 may be necessary, is appropriated from the Radiation
12 Protection Fund to the Illinois Emergency Management Agency
13 for the purpose of funding costs related to environmental
14 cleanup of the Ottawa Radiation Areas Superfund Project under
15 cooperative agreements with the Federal Government.

16 Section 55. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the Radiation
18 Protection Fund to the Illinois Emergency Management Agency
19 for recovery and remediation of radioactive materials and
20 contaminated facilities or properties when such expenses
21 cannot be paid by a responsible person or an available
22 surety.

1 Section 60. The sum of \$150,000, or so much thereof as
2 may be necessary, is appropriated from the Radiation
3 Protection Fund to the Illinois Emergency Management Agency
4 for local responder training, demonstrations, research,
5 studies and investigations under funding agreements with the
6 Federal Government.

7 Section 65. The sum of \$100,000, or so much thereof as
8 may be necessary, is appropriated from the Nuclear Safety
9 Emergency Preparedness Fund to the Illinois Emergency
10 Management Agency for related training and travel expenses
11 and to reimburse the Illinois State Police and the Illinois
12 Commerce Commission for costs incurred for activities related
13 to inspecting and escorting shipments of spent nuclear fuel,
14 high-level radioactive waste, and transuranic waste in
15 Illinois as provided under the rules of the Agency.

16 Section 70. The sum of \$215,000, or so much thereof as
17 may be necessary, is appropriated from the Sheffield Agreed
18 Order Fund to the Illinois Emergency Management Agency for
19 the care, maintenance, monitoring, testing, remediation and
20 insurance of the low-level radioactive waste disposal site
21 near Sheffield, Illinois.

1 Section 75. The sum of \$602,000, or so much thereof as
2 may be necessary, is appropriated from the Low-Level
3 Radioactive Waste Facility Development and Operation Fund to
4 the Illinois Emergency Management Agency for use in
5 accordance with Section 14(a) of the Illinois Low-Level
6 Radioactive Waste Management Act for costs related to
7 establishing a low-level radioactive waste disposal facility.

8 Section 80. The sum of \$426,500, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois Emergency Management Agency for costs
11 and expenses related to or in support of a public safety
12 shared services center.

13 Section 85. The sum of \$153,600, or so much thereof as
14 may be necessary, is appropriated from the Radiation
15 Protection Fund to the Illinois Emergency Management Agency
16 for costs and expenses related to or in support of a public
17 safety shared services center.

18 Section 90. The sum of \$465,000, or so much thereof as
19 may be necessary, is appropriated from the Emergency
20 Management Preparedness Fund to the Illinois Emergency
21 Management Agency for costs and expenses related to or in
22 support of a public safety shared services center.

1 Section 95. The sum of \$951,000, or so much thereof as
2 may be necessary, is appropriated from the Nuclear Safety
3 Emergency Preparedness Fund to the Illinois Emergency
4 Management Agency for costs and expenses related to or in
5 support of a public safety shared services center.

6 Section 99. Effective Date. This Act takes effect July
7 1, 2008.